

ST FRANCIS HOME

33 EVERETT STREET

FOND DU LAC 54935

Phone: (920) 923-7980

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 107

Total Licensed Bed Capacity (12/31/03): 107

Number of Residents on 12/31/03: 105

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 106

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

106

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.0	
Supp. Home Care-Personal Care	No					1 - 4 Years		53.3	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		24.8	
Day Services	No	Mental Illness (Org./Psy)	37.1	65 - 74	2.9			-----	
Respite Care	No	Mental Illness (Other)	3.8	75 - 84	25.7			97.1	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	56.2	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.2	Full-Time Equivalent			
Congregate Meals	Yes	Cancer	1.9		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	8.6	65 & Over	100.0	-----			
Transportation	No	Cerebrovascular	15.2		-----	RNs		6.9	
Referral Service	No	Diabetes	7.6	Gender	%	LPNs		6.6	
Other Services	No	Respiratory	5.7		-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	17.1	Male	20.0	Aides, & Orderlies			
Mentally Ill	No		-----	Female	80.0	40.4			
Provide Day Programming for			100.0		-----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Skilled Care	3	100.0	286	53	94.6	119	0	0.0	0	44	95.7	150	0	0.0	0	0	0.0	100	95.2
Intermediate	---	---	---	3	5.4	100	0	0.0	0	2	4.3	147	0	0.0	0	0	0.0	5	4.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	3	100.0		56	100.0		0	0.0		46	100.0		0	0.0		0	0.0	105	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/No Home Health	3.0	Bathing	0.0	73.3	26.7	105
Private Home/With Home Health	0.0	Dressing	10.5	42.9	46.7	105
Other Nursing Homes	9.1	Transferring	24.8	60.0	15.2	105
Acute Care Hospitals	42.4	Toilet Use	21.9	58.1	20.0	105
Psych. Hosp.-MR/DD Facilities	0.0	Eating	65.7	25.7	8.6	105
Rehabilitation Hospitals	0.0	*****				
Other Locations	45.5					
Total Number of Admissions		Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	1.0	Receiving Respiratory Care		3.8
Private Home/No Home Health	2.9	Occ/Freq. Incontinent of Bladder	54.3	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	21.9	Receiving Suctioning		0.0
Other Nursing Homes	0.0			Receiving Ostomy Care		1.9
Acute Care Hospitals	2.9	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.8	Receiving Mechanically Altered Diets		20.0
Rehabilitation Hospitals	0.0			Other Resident Characteristics		
Other Locations	23.5	Skin Care		Have Advance Directives		100.0
Deaths	70.6	With Pressure Sores	1.0	Medications		
Total Number of Discharges		With Rashes	6.7	Receiving Psychoactive Drugs		43.8
(Including Deaths)	34					

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.4	90.1	1.10	87.4	1.14
Current Residents from In-County	90.5	83.8	1.08	76.7	1.18
Admissions from In-County, Still Residing	57.6	14.2	4.07	19.6	2.93
Admissions/Average Daily Census	31.1	229.5	0.14	141.3	0.22
Discharges/Average Daily Census	32.1	229.2	0.14	142.5	0.23
Discharges To Private Residence/Average Daily Census	0.9	124.8	0.01	61.6	0.02
Residents Receiving Skilled Care	95.2	92.5	1.03	88.1	1.08
Residents Aged 65 and Older	100.0	91.8	1.09	87.8	1.14
Title 19 (Medicaid) Funded Residents	53.3	64.4	0.83	65.9	0.81
Private Pay Funded Residents	43.8	22.4	1.95	21.0	2.09
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	41.0	32.9	1.25	33.6	1.22
General Medical Service Residents	17.1	22.9	0.75	20.6	0.83
Impaired ADL (Mean)*	49.9	48.6	1.03	49.4	1.01
Psychological Problems	43.8	55.4	0.79	57.4	0.76
Nursing Care Required (Mean)*	4.2	7.0	0.60	7.3	0.57